

BUGETUL LOCAL pe anul 2021 - initial -

Mii Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2021						Estimari		
			Prevederi Anuale		Prevederi trimestriale				2022	2023	2024
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	16,716.00	0.00	2,675.00	6,562.00	5,321.00	2,158.00	4,533.00	4,295.00	4,062.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+40.02)	49.90	2,580.00	0.00	454.00	1,216.00	517.00	393.00	1,564.00	1,565.00	1,563.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	5,697.00	0.00	1,324.00	1,838.00	1,182.00	1,353.00	4,444.00	4,206.00	3,973.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	5,470.00	0.00	1,272.00	1,781.00	1,123.00	1,294.00	4,205.00	3,965.00	3,729.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,671.00	0.00	210.00	997.00	295.00	169.00	1,303.00	1,301.00	1,295.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,671.00	0.00	210.00	997.00	295.00	169.00	1,303.00	1,301.00	1,295.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	5.00	0.00	0.00	2.00	2.00	1.00	5.00	5.00	5.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	5.00	0.00	0.00	2.00	2.00	1.00	5.00	5.00	5.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	1,666.00	0.00	210.00	995.00	293.00	168.00	1,298.00	1,296.00	1,290.00
14	Cote defalcate din impozitul pe venit	04.02.01	600.00	0.00	160.00	295.00	27.00	118.00	620.00	627.00	633.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	866.00	0.00	0.00	650.00	216.00	0.00	678.00	669.00	657.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200.00	0.00	50.00	50.00	50.00	50.00	0.00	0.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	597.00	0.00	172.00	141.00	141.00	143.00	12.00	12.00	12.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	597.00	0.00	172.00	141.00	141.00	143.00	12.00	12.00	12.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	67.00	0.00	18.00	15.00	16.00	18.00	0.00	0.00	0.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	55.00	0.00	14.00	13.00	14.00	14.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	12.00	0.00	4.00	2.00	2.00	4.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	518.00	0.00	151.00	123.00	122.00	122.00	0.00	0.00	0.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	85.00	0.00	21.00	22.00	22.00	20.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1.00	0.00	0.00	1.00	0.00	0.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	432.00	0.00	130.00	100.00	100.00	102.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00

31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,193.00	0.00	888.00	641.00	684.00	980.00	2,880.00	2,641.00	2,410.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,117.00	0.00	870.00	622.00	665.00	960.00	2,880.00	2,641.00	2,410.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,425.00	0.00	365.00	307.00	242.00	511.00	1,771.00	1,783.00	1,793.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	28.00	0.00	8.00	8.00	7.00	5.00	28.00	28.00	28.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,664.00	0.00	497.00	307.00	416.00	444.00	1,081.00	830.00	589.00
45	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	76.00	0.00	18.00	19.00	19.00	20.00	0.00	0.00	0.00
46	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	76.00	0.00	18.00	19.00	19.00	20.00	0.00	0.00	0.00
47	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	62.00	0.00	15.00	15.00	16.00	16.00			
48	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	14.00	0.00	3.00	4.00	3.00	4.00			
51	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	9.00	0.00	2.00	2.00	3.00	2.00	10.00	11.00	12.00
52	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	9.00	0.00	2.00	2.00	3.00	2.00	10.00	11.00	12.00
53	Alte impozite si taxe	18.02.50	9.00	0.00	2.00	2.00	3.00	2.00	10.00	11.00	12.00
54	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	227.00	0.00	52.00	57.00	59.00	59.00	239.00	241.00	244.00
55	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	22.00	0.00	5.00	6.00	5.00	6.00	23.00	24.00	25.00
56	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	22.00	0.00	5.00	6.00	5.00	6.00	23.00	24.00	25.00
59	Venituri din concesiuni si inchirieri	30.02.05	22.00	0.00	5.00	6.00	5.00	6.00	23.00	24.00	25.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	22.00	0.00	5.00	6.00	5.00	6.00	23.00	24.00	25.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	205.00	0.00	47.00	51.00	54.00	53.00	216.00	217.00	219.00
79	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	3.00	0.00	0.00	1.00	1.00	1.00	3.00	3.00	3.00
81	Alte venituri din taxe administrative, eliberari permise	34.02.50	3.00	0.00	0.00	1.00	1.00	1.00	3.00	3.00	3.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	72.00	0.00	14.00	18.00	20.00	20.00	73.00	74.00	76.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	72.00	0.00	14.00	18.00	20.00	20.00	73.00	74.00	76.00
84	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	72.00	0.00	14.00	18.00	20.00	20.00	73.00	74.00	76.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	130.00	0.00	33.00	32.00	33.00	32.00	140.00	140.00	140.00
93	Taxe speciale	36.02.06	130.00	0.00	33.00	32.00	33.00	32.00	140.00	140.00	140.00
107	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-360.00	0.00	0.00	-360.00	0.00	0.00	-375.00	-349.00	-322.00
108	Vărsăminte din secțiunea de funcționare	37.02.04	360.00	0.00	0.00	360.00	0.00	0.00	375.00	349.00	322.00
134	IV. SUBVENTII (cod 00.18)	00.17	5,944.00	0.00	351.00	2,105.00	3,109.00	379.00	89.00	89.00	89.00
135	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	5,944.00	0.00	351.00	2,105.00	3,109.00	379.00	89.00	89.00	89.00

136	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	5,784.00	0.00	351.00	2,025.00	3,029.00	379.00	89.00	89.00	89.00
170	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	9.00	0.00	1.00	0.00	4.00	4.00	9.00	9.00	9.00
175	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	75.00	0.00	0.00	25.00	25.00	25.00	80.00	80.00	80.00
194	Finantarea programelor nationale de dezvoltare locala	42.02.65	5,700.00	0.00	350.00	2,000.00	3,000.00	350.00	0.00	0.00	0.00
206	Subventii de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	160.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00
217	Sume alocate din bugetul ANCPPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	160.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00
223	Sume FEN postaderare in contul platilor efectuate si prefinantari (cod 45.02.01 la 45.02.05 +45.02.07+45.02.08+45.02.15+45.02.16)	45.02	60.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00
259	Programe comunitare finantate in perioada 2007-2013 (cod 45.02.15.01+45.02.15.02+45.02.15.03+45.02.15.04)	45.02.15	60.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00
260	Sume primite în contul plăților efectuate în anul curent	45.02.15.01	60.00	0.00	0.00	30.00	30.00	0.00			
299	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	5,015.00	0.00	1,000.00	2,589.00	1,000.00	426.00	0.00	0.00	0.00
304	Fondul Social European (FSE)	48.02.02	5,015.00	0.00	1,000.00	2,589.00	1,000.00	426.00	0.00	0.00	0.00
305	Sume primite in contul platilor efectuate in anul curent	48.02.02.01	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
306	Sume primite in contul platilor efectuate in anii anteriori	48.02.02.02	4,965.00	0.00	1,000.00	2,539.00	1,000.00	426.00	0.00	0.00	0.00
340	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	18,341.00	0.00	2,898.00	6,927.00	6,195.00	2,321.00	6,006.00	6,172.00	6,097.00
341	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,767.00	0.00	2,395.00	4,193.00	2,351.00	1,828.00	5,631.00	5,823.00	5,775.00
342	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	3,025.00	0.00	748.00	767.00	757.00	753.00	3,074.00	3,003.00	3,028.00
343	Cheltuieli salariale in bani	10.01	2,954.50	0.00	731.10	747.70	740.60	735.10	3,074.00	3,003.00	3,028.00
344	Salarii de baza	10.01.01	2,564.00	0.00	635.60	644.20	653.60	630.60	3,034.00	2,963.00	2,988.00
345	Indemnizatii platite unor persoane din afara unitatii	10.01.12	151.00	0.00	38.00	38.00	36.00	39.00	0.00	0.00	0.00
346	Alocatii pentru transportul la si de la locul de munca	10.01.15	40.00	0.00	8.00	15.00	0.00	17.00	40.00	40.00	40.00
347	Îndemnizații de hrană	10.01.17	199.50	0.00	49.50	50.50	51.00	48.50	0.00	0.00	0.00
348	Contributii (cod 10.03.01 la 10.03.06)	10.03	70.50	0.00	16.90	19.30	16.40	17.90	0.00	0.00	0.00
349	Contributia asiguratorie pentru munca	10.03.07	70.50	0.00	16.90	19.30	16.40	17.90	0.00	0.00	0.00
350	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,679.00	0.00	328.00	641.00	377.00	333.00	1,838.00	1,876.00	1,803.00
351	Bunuri si servicii	20.01	1,041.00	0.00	261.50	285.50	227.50	266.50	1,368.00	1,401.00	1,452.00
352	Furnituri de birou	20.01.01	26.00	0.00	5.50	7.60	6.00	6.90	928.00	956.00	992.00
353	Materiale pentru curatenie	20.01.02	26.50	0.00	6.80	6.50	6.90	6.30	0.00	0.00	0.00
354	Incalzit, Iluminat si forta motrica	20.01.03	299.00	0.00	93.00	88.00	57.00	61.00	0.00	0.00	0.00
355	Apa, canal si salubritate	20.01.04	23.00	0.00	8.50	2.50	6.50	5.50	0.00	0.00	0.00
356	Carburanti si lubrifianti	20.01.05	28.70	0.00	7.10	8.30	5.10	8.20	0.00	0.00	0.00

357	Transport	20.01.07	10.00	0.00	0.00	5.00	3.00	2.00	0.00	0.00	0.00
358	Posta, telecomunicatii, radio, tv, internet	20.01.08	104.00	0.00	28.50	25.00	25.00	25.50	0.00	0.00	0.00
359	Materiale si prestari de servicii cu caracter functional	20.01.09	195.00	0.00	23.00	65.00	52.00	55.00	120.00	120.00	120.00
360	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	328.80	0.00	89.10	77.60	66.00	96.10	320.00	325.00	340.00
361	Reparatii curente	20.02	220.00	0.00	8.00	200.00	7.00	5.00	250.00	250.00	126.00
362	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	9.00	0.00	2.00	4.00	1.00	2.00	0.00	0.00	0.00
363	Deplasari interne, detaşări, transferari	20.06.01	9.00	0.00	2.00	4.00	1.00	2.00	0.00	0.00	0.00
364	Pregatire profesionala	20.13	20.00	0.00	4.00	10.00	0.00	6.00	0.00	0.00	0.00
365	Protectia muncii	20.14	28.00	0.00	4.50	8.50	8.50	6.50	0.00	0.00	0.00
366	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	361.00	0.00	48.00	133.00	133.00	47.00	220.00	225.00	225.00
367	Alte cheltuieli cu bunuri si servicii	20.30.30	361.00	0.00	48.00	133.00	133.00	47.00	220.00	225.00	225.00
368	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	85.00	0.00	20.00	25.00	20.00	20.00	80.00	80.00	80.00
369	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	85.00	0.00	20.00	25.00	20.00	20.00	80.00	80.00	80.00
370	Dobanzi aferente datoriei publice interne directe	30.01.01	85.00	0.00	20.00	25.00	20.00	20.00	80.00	80.00	80.00
371	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+56.35 la 56.40)	56	60.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00
372	Alte programe comunitare finantate in perioada 2007-2013 (56.15.01 la 56.15.03)	56.15	60.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00
373	Finanţarea externa nerambursabila	56.15.02	60.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00
374	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	399.00	0.00	94.00	69.00	132.00	104.00	154.00	379.00	379.00
375	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	399.00	0.00	94.00	69.00	132.00	104.00	154.00	379.00	379.00
376	Ajutoare sociale in numerar	57.02.01	385.00	0.00	90.00	64.00	131.00	100.00	140.00	365.00	365.00
377	Tichete de creşă și tichete sociale pentru grădiniță	57.02.03	14.00	0.00	4.00	5.00	1.00	4.00	14.00	14.00	14.00
378	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	5,126.00	0.00	1,070.00	2,580.00	1,030.00	446.00	0.00	0.00	0.00
379	Programe din Fondul Social European (FSE)	58.02	5,126.00	0.00	1,070.00	2,580.00	1,030.00	446.00	0.00	0.00	0.00
380	Finantare externa nerambursabila	58.02.02	5,015.00	0.00	1,050.00	2,539.00	1,000.00	426.00	0.00	0.00	0.00
381	Cheltuieli neeligibile	58.02.03	111.00	0.00	20.00	41.00	30.00	20.00	0.00	0.00	0.00
382	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	393.00	0.00	135.00	81.00	5.00	172.00	485.00	485.00	485.00
383	Burse	59.01	338.00	0.00	110.00	61.00	0.00	167.00	485.00	485.00	485.00
384	Asociatii si fundatii	59.11	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
385	Sustinerea cultelor	59.12	35.00	0.00	20.00	15.00	0.00	0.00	0.00	0.00	0.00
386	CHELTUIELI DE CAPITAL (cod 71+72)	70	7,399.00	0.00	459.00	2,690.00	3,800.00	450.00	205.00	179.00	152.00
387	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,999.00	0.00	459.00	2,490.00	3,650.00	400.00	205.00	179.00	152.00
388	Active fixe	71.01	6,999.00	0.00	459.00	2,490.00	3,650.00	400.00	205.00	179.00	152.00
389	Constructii	71.01.01	6,500.00	0.00	350.00	2,300.00	3,500.00	350.00	0.00	0.00	0.00
390	Alte active fixe	71.01.30	499.00	0.00	109.00	190.00	150.00	50.00	205.00	179.00	152.00
391	TITLUL XIV ACTIVE FINANCIARE (cod 72.01)	72	400.00	0.00	0.00	200.00	150.00	50.00	0.00	0.00	0.00
392	Active financiare (cod 72.01.01+72.02.02)	72.01	400.00	0.00	0.00	200.00	150.00	50.00	0.00	0.00	0.00
393	Participare la capitalul social al societatilor comerciale	72.01.01	400.00	0.00	0.00	200.00	150.00	50.00	0.00	0.00	0.00
394	OPERATIUNI FINANCIARE (cod 80+81)	79	175.00	0.00	44.00	44.00	44.00	43.00	170.00	170.00	170.00
395	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	175.00	0.00	44.00	44.00	44.00	43.00	170.00	170.00	170.00
396	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	175.00	0.00	44.00	44.00	44.00	43.00	170.00	170.00	170.00

398	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	7,367.00	0.00	1,647.00	2,888.00	1,804.00	1,028.00	2,326.00	2,346.00	2,366.00
399	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	7,097.00	0.00	1,593.00	2,809.00	1,737.00	958.00	2,060.00	2,075.00	2,090.00
400	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,697.00	0.00	1,593.00	2,609.00	1,587.00	908.00	2,060.00	2,075.00	2,090.00
401	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,703.00	0.00	445.00	421.00	416.00	421.00	1,640.00	1,645.00	1,650.00
402	Cheltuieli salariale in bani	10.01	1,666.00	0.00	436.00	411.00	408.00	411.00	1,640.00	1,645.00	1,650.00
403	Salarii de baza	10.01.01	1,444.00	0.00	379.00	355.00	355.00	355.00	1,640.00	1,645.00	1,650.00
404	Indemnizatii platite unor persoane din afara unitatii	10.01.12	151.00	0.00	38.00	38.00	36.00	39.00	0.00	0.00	0.00
405	Îndemnizații de hrană	10.01.17	71.00	0.00	19.00	18.00	17.00	17.00	0.00	0.00	0.00
406	Contributii (cod 10.03.01 la 10.03.06)	10.03	37.00	0.00	9.00	10.00	8.00	10.00	0.00	0.00	0.00
407	Contributia asiguratorie pentru munca	10.03.07	37.00	0.00	9.00	10.00	8.00	10.00	0.00	0.00	0.00
408	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	418.00	0.00	78.00	158.00	141.00	41.00	420.00	430.00	440.00
409	Bunuri si servicii	20.01	244.00	0.00	75.00	70.00	59.00	40.00	420.00	430.00	440.00
410	Furnituri de birou	20.01.01	15.00	0.00	4.00	3.00	4.00	4.00	420.00	430.00	440.00
411	Materiale pentru curatenie	20.01.02	10.00	0.00	2.00	3.00	3.00	2.00	0.00	0.00	0.00
412	Incalzit, Iluminat si forta motrica	20.01.03	10.00	0.00	3.00	3.00	1.00	3.00	0.00	0.00	0.00
413	Posta, telecomunicatii, radio, tv, internet	20.01.08	44.00	0.00	13.00	11.00	11.00	9.00	0.00	0.00	0.00
414	Materiale si prestari de servicii cu caracter functional	20.01.09	45.00	0.00	5.00	20.00	10.00	10.00	0.00	0.00	0.00
415	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	120.00	0.00	48.00	30.00	30.00	12.00	0.00	0.00	0.00
416	Reparatii curente	20.02	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
417	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
418	Deplasari interne, detașări, transferari	20.06.01	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
419	Protectia muncii	20.14	8.00	0.00	3.00	2.00	2.00	1.00	0.00	0.00	0.00
420	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	160.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00
421	Alte cheltuieli cu bunuri si servicii	20.30.30	160.00	0.00	0.00	80.00	80.00	0.00	0.00	0.00	0.00
422	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	4,576.00	0.00	1,070.00	2,030.00	1,030.00	446.00	0.00	0.00	0.00
423	Programe din Fondul Social European (FSE)	58.02	4,576.00	0.00	1,070.00	2,030.00	1,030.00	446.00	0.00	0.00	0.00
424	Finantare externa nerambursabila	58.02.02	4,476.00	0.00	1,050.00	2,000.00	1,000.00	426.00	0.00	0.00	0.00
425	Cheltuieli neeligibile	58.02.03	100.00	0.00	20.00	30.00	30.00	20.00	0.00	0.00	0.00
426	CHELTUIELI DE CAPITAL (cod 71+72)	70	400.00	0.00	0.00	200.00	150.00	50.00	0.00	0.00	0.00
427	TITLUL XIV ACTIVE FINANCIARE (cod 72.01)	72	400.00	0.00	0.00	200.00	150.00	50.00	0.00	0.00	0.00
428	Active financiare (cod 72.01.01+72.02.02)	72.01	400.00	0.00	0.00	200.00	150.00	50.00	0.00	0.00	0.00
429	Participare la capitalul social al societatilor comerciale	72.01.01	400.00	0.00	0.00	200.00	150.00	50.00	0.00	0.00	0.00
431	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	7,097.00	0.00	1,593.00	2,809.00	1,737.00	958.00	2,060.00	2,075.00	2,090.00
432	Autoritati executive	51.02.01.03	7,097.00	0.00	1,593.00	2,809.00	1,737.00	958.00	2,060.00	2,075.00	2,090.00
434	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	185.00	0.00	34.00	54.00	47.00	50.00	186.00	191.00	196.00
435	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	185.00	0.00	34.00	54.00	47.00	50.00	186.00	191.00	196.00
436	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	179.00	0.00	34.00	48.00	47.00	50.00	180.00	185.00	190.00
437	Cheltuieli salariale in bani	10.01	175.90	0.00	33.20	47.20	46.20	49.30	180.00	185.00	190.00
438	Salarii de baza	10.01.01	168.40	0.00	31.70	45.20	44.20	47.30	180.00	185.00	190.00
439	Îndemnizații de hrană	10.01.17	7.50	0.00	1.50	2.00	2.00	2.00	0.00	0.00	0.00
440	Contributii (cod 10.03.01 la 10.03.06)	10.03	3.10	0.00	0.80	0.80	0.80	0.70	0.00	0.00	0.00
441	Contributia asiguratorie pentru munca	10.03.07	3.10	0.00	0.80	0.80	0.80	0.70	0.00	0.00	0.00

442	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6.00	0.00	0.00	6.00	0.00	0.00	6.00	6.00	6.00
443	Bunuri si servicii	20.01	6.00	0.00	0.00	6.00	0.00	0.00	6.00	6.00	6.00
444	Furnituri de birou	20.01.01	1.00	0.00	0.00	1.00	0.00	0.00	6.00	6.00	6.00
445	Posta, telecomunicatii, radio, tv, internet	20.01.08	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
450	Servicii publice comunitare de evidență a persoanelor	54.02.10	185.00	0.00	34.00	54.00	47.00	50.00	186.00	191.00	196.00
453	Tranzacții privind datoria publică și împrumuturi (55.02.01)	55.02	85.00	0.00	20.00	25.00	20.00	20.00	80.00	80.00	80.00
454	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	85.00	0.00	20.00	25.00	20.00	20.00	80.00	80.00	80.00
455	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	85.00	0.00	20.00	25.00	20.00	20.00	80.00	80.00	80.00
456	Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	30.01	85.00	0.00	20.00	25.00	20.00	20.00	80.00	80.00	80.00
457	Dobanzi aferente datoriei publice interne directe	30.01.01	85.00	0.00	20.00	25.00	20.00	20.00	80.00	80.00	80.00
459	Tranzacții privind datoria publică și împrumuturi	55.02.01	85.00	0.00	20.00	25.00	20.00	20.00	80.00	80.00	80.00
471	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	309.00	0.00	75.00	80.00	80.00	74.00	313.00	324.00	335.00
476	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	309.00	0.00	75.00	80.00	80.00	74.00	313.00	324.00	335.00
477	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	309.00	0.00	75.00	80.00	80.00	74.00	313.00	324.00	335.00
478	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	297.00	0.00	75.00	74.00	75.00	73.00	300.00	310.00	320.00
479	Cheltuieli salariale in bani	10.01	290.90	0.00	73.40	72.50	73.40	71.60	300.00	310.00	320.00
480	Salarii de baza	10.01.01	269.90	0.00	67.40	67.50	67.40	67.60	300.00	310.00	320.00
481	Îndemnizații de hrană	10.01.17	21.00	0.00	6.00	5.00	6.00	4.00	0.00	0.00	0.00
482	Contributii (cod 10.03.01 la 10.03.06)	10.03	6.10	0.00	1.60	1.50	1.60	1.40	0.00	0.00	0.00
483	Contributia asiguratorie pentru munca	10.03.07	6.10	0.00	1.60	1.50	1.60	1.40	0.00	0.00	0.00
484	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	12.00	0.00	0.00	6.00	5.00	1.00	13.00	14.00	15.00
485	Bunuri si servicii	20.01	2.00	0.00	0.00	1.00	0.00	1.00	13.00	14.00	15.00
486	Furnituri de birou	20.01.01	0.00	0.00	0.00	0.00	0.00	0.00	13.00	14.00	15.00
487	Carburanti si lubrifianti	20.01.05	2.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
488	Protectia muncii	20.14	10.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00
493	Alte cheltuieli în domeniul ordinii publice si sigurantei nationale	61.02.50	309.00	0.00	75.00	80.00	80.00	74.00	313.00	324.00	335.00
495	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	9,453.00	0.00	932.00	3,440.00	4,033.00	1,048.00	2,202.00	2,353.00	2,383.00
496	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	7,424.00	0.00	617.00	2,881.00	3,213.00	713.00	1,024.00	1,040.00	1,064.00
497	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,334.00	0.00	217.00	741.00	63.00	313.00	1,024.00	1,040.00	1,064.00
498	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	40.00	0.00	8.00	15.00	0.00	17.00	40.00	40.00	40.00
499	Cheltuieli salariale in bani	10.01	40.00	0.00	8.00	15.00	0.00	17.00	40.00	40.00	40.00
500	Alocatii pentru transportul la si de la locul de munca	10.01.15	40.00	0.00	8.00	15.00	0.00	17.00	40.00	40.00	40.00
501	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	361.00	0.00	90.00	100.00	54.00	117.00	454.00	470.00	494.00
502	Bunuri si servicii	20.01	317.00	0.00	82.50	79.50	51.50	103.50	454.00	470.00	494.00
503	Furnituri de birou	20.01.01	10.00	0.00	1.50	3.60	2.00	2.90	454.00	470.00	494.00
504	Materiale pentru curatenie	20.01.02	16.50	0.00	4.80	3.50	3.90	4.30	0.00	0.00	0.00
505	Incalzit, Iluminat si forta motrica	20.01.03	110.00	0.00	39.00	39.00	15.00	17.00	0.00	0.00	0.00
506	Apa, canal si salubritate	20.01.04	16.00	0.00	5.50	1.50	5.50	3.50	0.00	0.00	0.00
507	Carburanti si lubrifianti	20.01.05	0.70	0.00	0.10	0.30	0.10	0.20	0.00	0.00	0.00
508	Posta, telecomunicatii, radio, tv, internet	20.01.08	55.00	0.00	15.50	9.00	14.00	16.50	0.00	0.00	0.00
509	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	108.80	0.00	16.10	22.60	11.00	59.10	0.00	0.00	0.00
510	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8.00	0.00	2.00	3.00	1.00	2.00	0.00	0.00	0.00

511	Deplasari interne, detaşări, transferari	20.06.01	8.00	0.00	2.00	3.00	1.00	2.00	0.00	0.00	0.00
512	Pregatire profesionala	20.13	20.00	0.00	4.00	10.00	0.00	6.00	0.00	0.00	0.00
513	Protectia muncii	20.14	10.00	0.00	1.50	1.50	1.50	5.50	0.00	0.00	0.00
514	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
515	Alte cheltuieli cu bunuri si servicii	20.30.30	6.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00
516	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	45.00	0.00	9.00	15.00	9.00	12.00	45.00	45.00	45.00
517	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	45.00	0.00	9.00	15.00	9.00	12.00	45.00	45.00	45.00
518	Ajutoare sociale in numerar	57.02.01	31.00	0.00	5.00	10.00	8.00	8.00	31.00	31.00	31.00
519	Tichete de creşă și tichete sociale pentru grădiniță	57.02.03	14.00	0.00	4.00	5.00	1.00	4.00	14.00	14.00	14.00
520	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	550.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
521	Programe din Fondul Social European (FSE)	58.02	550.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	0.00
522	Finantare externa nerambursabila	58.02.02	539.00	0.00	0.00	539.00	0.00	0.00	0.00	0.00	0.00
523	Cheltuieli neeligibile	58.02.03	11.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00
524	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	338.00	0.00	110.00	61.00	0.00	167.00	485.00	485.00	485.00
525	Burse	59.01	338.00	0.00	110.00	61.00	0.00	167.00	485.00	485.00	485.00
526	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,090.00	0.00	400.00	2,140.00	3,150.00	400.00	0.00	0.00	0.00
527	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,090.00	0.00	400.00	2,140.00	3,150.00	400.00	0.00	0.00	0.00
528	Active fixe	71.01	6,090.00	0.00	400.00	2,140.00	3,150.00	400.00	0.00	0.00	0.00
529	Constructii	71.01.01	5,700.00	0.00	350.00	2,000.00	3,000.00	350.00	0.00	0.00	0.00
530	Alte active fixe	71.01.30	390.00	0.00	50.00	140.00	150.00	50.00	0.00	0.00	0.00
532	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	1,078.80	0.00	161.10	685.70	21.10	210.90	648.00	654.00	658.00
533	Invatamant prescolar	65.02.03.01	97.30	0.00	29.10	51.70	7.60	8.90	69.00	72.00	74.00
534	Invatamant primar	65.02.03.02	981.50	0.00	132.00	634.00	13.50	202.00	579.00	582.00	584.00
535	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	6,331.20	0.00	451.90	2,190.30	3,190.90	498.10	362.00	372.00	392.00
536	Invatamant secundar inferior	65.02.04.01	71.20	0.00	10.00	15.00	11.00	35.20	140.00	145.00	160.00
537	Invatamant secundar superior	65.02.04.02	6,260.00	0.00	441.90	2,175.30	3,179.90	462.90	222.00	227.00	232.00
547	Alte cheltuieli in domeniul invatamantului	65.02.50	14.00	0.00	4.00	5.00	1.00	4.00	14.00	14.00	14.00
549	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	195.00	0.00	0.00	65.00	65.00	65.00	200.00	200.00	200.00
550	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	195.00	0.00	0.00	65.00	65.00	65.00	200.00	200.00	200.00
551	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	75.00	0.00	0.00	25.00	25.00	25.00	80.00	80.00	80.00
552	Cheltuieli salariale in bani	10.01	69.00	0.00	0.00	23.00	23.00	23.00	80.00	80.00	80.00
553	Salarii de baza	10.01.01	60.00	0.00	0.00	20.00	20.00	20.00	80.00	80.00	80.00
554	Îndemnizații de hrană	10.01.17	9.00	0.00	0.00	3.00	3.00	3.00	0.00	0.00	0.00
555	Contributii (cod 10.03.01 la 10.03.06)	10.03	6.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00
556	Contributia asiguratorie pentru munca	10.03.07	6.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00
557	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	120.00	0.00	0.00	40.00	40.00	40.00	120.00	120.00	120.00
558	Bunuri si servicii	20.01	120.00	0.00	0.00	40.00	40.00	40.00	120.00	120.00	120.00
559	Materiale si prestari de servicii cu caracter functional	20.01.09	120.00	0.00	0.00	40.00	40.00	40.00	120.00	120.00	120.00
565	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	195.00	0.00	0.00	65.00	65.00	65.00	200.00	200.00	200.00

566	Alte institutii si actiuni sanitare	66.02.50.50	195.00	0.00	0.00	65.00	65.00	65.00	200.00	200.00	200.00
568	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	884.00	0.00	79.00	289.00	472.00	44.00	169.00	169.00	175.00
569	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	284.00	0.00	79.00	89.00	72.00	44.00	169.00	169.00	175.00
570	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	135.00	0.00	35.00	33.00	34.00	33.00	134.00	133.00	138.00
571	Cheltuieli salariale in bani	10.01	130.70	0.00	33.50	32.00	33.00	32.20	134.00	133.00	138.00
572	Salarii de baza	10.01.01	119.70	0.00	30.50	29.50	30.00	29.70	134.00	133.00	138.00
573	Îndemnizații de hrană	10.01.17	11.00	0.00	3.00	2.50	3.00	2.50	0.00	0.00	0.00
574	Contributii (cod 10.03.01 la 10.03.06)	10.03	4.30	0.00	1.50	1.00	1.00	0.80	0.00	0.00	0.00
575	Contributia asiguratorie pentru munca	10.03.07	4.30	0.00	1.50	1.00	1.00	0.80	0.00	0.00	0.00
576	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	34.00	0.00	19.00	6.00	3.00	6.00	35.00	36.00	37.00
577	Bunuri si servicii	20.01	34.00	0.00	19.00	6.00	3.00	6.00	35.00	36.00	37.00
578	Furnituri de birou	20.01.01	0.00	0.00	0.00	0.00	0.00	0.00	35.00	36.00	37.00
579	Incalzit, Iluminat si forta motrica	20.01.03	4.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
580	Materiale si prestari de servicii cu caracter functional	20.01.09	30.00	0.00	18.00	5.00	2.00	5.00	0.00	0.00	0.00
581	Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.31+56.35 la 56.40)	56	60.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00
582	Alte programe comunitare finantate in perioada 2007-2013 (56.15.01 la 56.15.03)	56.15	60.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00
583	Finanțarea externa nerambursabila	56.15.02	60.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00
584	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	55.00	0.00	25.00	20.00	5.00	5.00	0.00	0.00	0.00
585	Asociatii si fundatii	59.11	20.00	0.00	5.00	5.00	5.00	5.00	0.00	0.00	0.00
586	Sustinerea cultelor	59.12	35.00	0.00	20.00	15.00	0.00	0.00	0.00	0.00	0.00
587	CHELTUIELI DE CAPITAL (cod 71+72)	70	600.00	0.00	0.00	200.00	400.00	0.00	0.00	0.00	0.00
588	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	600.00	0.00	0.00	200.00	400.00	0.00	0.00	0.00	0.00
589	Active fixe	71.01	600.00	0.00	0.00	200.00	400.00	0.00	0.00	0.00	0.00
590	Constructii	71.01.01	600.00	0.00	0.00	200.00	400.00	0.00	0.00	0.00	0.00
592	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	169.00	0.00	54.00	39.00	37.00	39.00	169.00	169.00	175.00
593	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	67.00	0.00	18.00	16.00	17.00	16.00	64.00	65.00	66.00
598	Camine culturale	67.02.03.07	102.00	0.00	36.00	23.00	20.00	23.00	105.00	104.00	109.00
602	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	680.00	0.00	5.00	235.00	435.00	5.00	0.00	0.00	0.00
603	Sport	67.02.05.01	680.00	0.00	5.00	235.00	435.00	5.00	0.00	0.00	0.00
606	Servicii religioase	67.02.06	35.00	0.00	20.00	15.00	0.00	0.00	0.00	0.00	0.00
609	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	950.00	0.00	236.00	205.00	283.00	226.00	809.00	944.00	944.00
610	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	950.00	0.00	236.00	205.00	283.00	226.00	809.00	944.00	944.00
611	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	596.00	0.00	151.00	151.00	160.00	134.00	700.00	610.00	610.00
612	Cheltuieli salariale in bani	10.01	582.00	0.00	147.00	147.00	157.00	131.00	700.00	610.00	610.00
613	Salarii de baza	10.01.01	502.00	0.00	127.00	127.00	137.00	111.00	700.00	610.00	610.00
614	Îndemnizații de hrană	10.01.17	80.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	0.00
615	Contributii (cod 10.03.01 la 10.03.06)	10.03	14.00	0.00	4.00	4.00	3.00	3.00	0.00	0.00	0.00
616	Contributia asiguratorie pentru munca	10.03.07	14.00	0.00	4.00	4.00	3.00	3.00	0.00	0.00	0.00
617	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	354.00	0.00	85.00	54.00	123.00	92.00	109.00	334.00	334.00

618	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	354.00	0.00	85.00	54.00	123.00	92.00	109.00	334.00	334.00
619	Ajutoare sociale in numerar	57.02.01	354.00	0.00	85.00	54.00	123.00	92.00	109.00	334.00	334.00
622	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	836.00	0.00	203.00	202.00	246.00	185.00	725.00	860.00	860.00
623	Asistenta sociala in caz de invaliditate	68.02.05.02	836.00	0.00	203.00	202.00	246.00	185.00	725.00	860.00	860.00
628	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	84.00	0.00	6.00	0.00	37.00	41.00	84.00	84.00	84.00
629	Ajutor social	68.02.15.01	84.00	0.00	6.00	0.00	37.00	41.00	84.00	84.00	84.00
631	Alte cheltuieli in domeniul asistaurarilor si asistentei sociale	68.02.50	30.00	0.00	27.00	3.00	0.00	0.00	0.00	0.00	0.00
632	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	30.00	0.00	27.00	3.00	0.00	0.00	0.00	0.00	0.00
634	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	797.00	0.00	236.00	224.00	171.00	166.00	915.00	899.00	887.00
635	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	602.00	0.00	188.00	177.00	118.00	119.00	695.00	674.00	662.00
636	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	318.00	0.00	85.00	83.00	74.00	76.00	320.00	325.00	340.00
637	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	318.00	0.00	85.00	83.00	74.00	76.00	320.00	325.00	340.00
638	Bunuri si servicii	20.01	318.00	0.00	85.00	83.00	74.00	76.00	320.00	325.00	340.00
639	Incalzit, Iluminat si forta motrica	20.01.03	175.00	0.00	50.00	45.00	40.00	40.00	0.00	0.00	0.00
640	Apa, canal si salubritate	20.01.04	7.00	0.00	3.00	1.00	1.00	2.00	0.00	0.00	0.00
641	Carburanti si lubrifianti	20.01.05	26.00	0.00	7.00	7.00	5.00	7.00	0.00	0.00	0.00
642	Transport	20.01.07	10.00	0.00	0.00	5.00	3.00	2.00	0.00	0.00	0.00
643	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100.00	0.00	25.00	25.00	25.00	25.00	320.00	325.00	340.00
644	CHELTUIELI DE CAPITAL (cod 71+72)	70	109.00	0.00	59.00	50.00	0.00	0.00	205.00	179.00	152.00
645	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	109.00	0.00	59.00	50.00	0.00	0.00	205.00	179.00	152.00
646	Active fixe	71.01	109.00	0.00	59.00	50.00	0.00	0.00	205.00	179.00	152.00
647	Alte active fixe	71.01.30	109.00	0.00	59.00	50.00	0.00	0.00	205.00	179.00	152.00
648	OPERATIUNI FINANCIARE (cod 80+81)	79	175.00	0.00	44.00	44.00	44.00	43.00	170.00	170.00	170.00
649	TITLUL XVII RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	175.00	0.00	44.00	44.00	44.00	43.00	170.00	170.00	170.00
650	Rambursarea imprumuturilor contractate pentru proiecte cu finantarea Uniunii Europene	81.04	175.00	0.00	44.00	44.00	44.00	43.00	170.00	170.00	170.00
660	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	602.00	0.00	188.00	177.00	118.00	119.00	695.00	674.00	662.00
662	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	195.00	0.00	48.00	47.00	53.00	47.00	220.00	225.00	225.00
663	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	195.00	0.00	48.00	47.00	53.00	47.00	220.00	225.00	225.00
664	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	195.00	0.00	48.00	47.00	53.00	47.00	220.00	225.00	225.00
665	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	195.00	0.00	48.00	47.00	53.00	47.00	220.00	225.00	225.00
666	Alte cheltuieli cu bunuri si servicii	20.30.30	195.00	0.00	48.00	47.00	53.00	47.00	220.00	225.00	225.00
669	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	130.00	0.00	33.00	32.00	33.00	32.00	140.00	140.00	140.00
670	Salubritate	74.02.05.01	130.00	0.00	33.00	32.00	33.00	32.00	140.00	140.00	140.00
673	Alte servicii in domeniul protectiei mediului	74.02.50	65.00	0.00	15.00	15.00	20.00	15.00	80.00	85.00	85.00
675	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	415.00	0.00	8.00	295.00	107.00	5.00	250.00	250.00	126.00
698	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	415.00	0.00	8.00	295.00	107.00	5.00	250.00	250.00	126.00
699	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	215.00	0.00	8.00	195.00	7.00	5.00	250.00	250.00	126.00

700	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	215.00	0.00	8.00	195.00	7.00	5.00	250.00	250.00	126.00
701	Reparatii curente	20.02	215.00	0.00	8.00	195.00	7.00	5.00	250.00	250.00	126.00
702	CHELTUIELI DE CAPITAL (cod 71+72)	70	200.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00
703	TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00
704	Active fixe	71.01	200.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00
705	Constructii	71.01.01	200.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00
707	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	415.00	0.00	8.00	295.00	107.00	5.00	250.00	250.00	126.00
708	Drumuri si poduri	84.02.03.01	200.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00
710	Strazi	84.02.03.03	215.00	0.00	8.00	195.00	7.00	5.00	250.00	250.00	126.00
725	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-1,625.00		-223.00	-365.00	-874.00	-163.00	0.00	0.00	0.00
730	DEFICIT 99.02.96 + 99.02.97	99.02	-1,625.00	0.00	-223.00	-365.00	-874.00	-163.00	0.00	0.00	0.00
732	Deficitul secțiunii de dezvoltare	99.02.97	-1,625.00	0.00	-223.00	-365.00	-874.00	-163.00	0.00	0.00	0.00

Conducatorul institutiei,

Conducatorul compartimentului financiar-contabil,